

Financial Reporting.

Expert financial planning and management of your energy spend.

Quick, convenient access to financial data provides the necessary confidence to make informed decisions on business operations.

At Smart Power we design and customise annual budgets to your requirements, including by site, by month, and by cost centres that account for:

- Accurate and timely financial information.
- Improved cash flow management.
- Up to date industry information.
- Improved financial risk management.
- Report performance against budgets and targets.

Budgets.

We can help you create accurate budgets that accommodate fluctuations in the energy market.

We design annual budgets by site on a monthly basis at a cost centre level that account for:

- Monthly variations in energy use.
- Forecast annual network price changes.
- Projected operational changes.
- Seasonal pricing.

Accruals.

We create energy accruals down to an individual site level, tailored to your specific needs and reporting time frames. Our accruals reflect seasonal changes in consumption and pricing, including any forecast changes to network costs.

For larger sites, we use half-hourly meter data to create highly-accurate estimates in time for your financial reporting deadlines to ensure your accrual closely matches electricity invoices.

Dashboards.

Our single page dashboard report provides a sophisticated snapshot of your whole portfolio's performance including forecast year-end accruals. Dashboards can be broken down into individual sites as needed.



What our clients say.

"We have tight reporting time frames every month. Smart Power provide invoice accruals by 10am on the first of each month. The service also doubles for invoice verification as the accruals are normally 99.9% accurate to the final retailer invoice. Their service saves us time but the invoice verification process has saved us thousands over the years."

"The business utilises a central processing function, but site managers need to raise purchase orders— Smart Power's accrual system lets our site managers generate POs that are approved by our AP team based on our actual usage. The service also reports on energy use, highlighting power factor issues, wasteful energy consumption, and inaccuracies in invoicing. Additionally, they include a 12-month energy forecast for use in cash flow analysis and budgeting."

"Good response to questions and timely delivery of reports."

"Provides sound advice. Good technical expertise."

"Clear reporting."



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